

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	HB 395
Fiscal Note Number:	3
(H) Publish Date:	3/9/2022

Identifier: 0067-DOTPF-AMHS-3-8-22  
Title: FUNDS: AK MARINE HWY SYSTEM  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: Rules by Request of the Governor

Department: Department of Transportation and Public Facilities  
Appropriation: Marine Highway System  
Allocation: Marine Vessel Operations  
OMB Component Number: 2604

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services		5,000.0					
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1076 Marine Hwy (DGF)	(5,000.0)	5,000.0					
1251 Non-UGF (Other)	5,000.0						
<b>Total</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Initial version.

Prepared By: Caroline Schultz, Policy Analyst  
Division: Office of Management and Budget  
Approved By: Neil Steininger, Director  
Agency: Office of Management and Budget

Phone: (907)465-4698  
Date: 03/08/2022 09:00 AM  
Date: 03/08/22

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION**Analysis**

This legislation enables the Commissioner of the Department of Transportation and Public Facilities to spend from the Alaska Marine Highway System (AMHS) Fund without further appropriation. It also specifies that the AMHS Fund is created as a special account outside and separate from the general fund.

Expenditures from the fund are subject to statutory and fiscal constraints. The Office of Management and Budget and Department of Transportation and Public Facilities will continue to reflect AMHS operating budget authority in the annual budget submission as AMHS - Other (Duplicated). This fiscal note reflects a fund source change for the \$5 million in AMHS Receipts (a designated general fund revenue source) included in the Governor's budget submission to a temporary fund placeholder for a new AMHS Fund - Other (Duplicated) fund code.